AB 104 Consortium Meeting Minutes

May 26, 2020

In attendance: Randy Brown, Shannon Lane, Greg CamachoLight, Rebecca Soto and Dora Mendoza

**I.** Updates/Announcements:

* Allocation amendment is required do to the budget cut of 12.1055%. This is due in Nova on June 30, 2020. Please revise your budget and have it ready to present in next meeting June 9, 2020.
* In next meeting June 9, be ready to discuss how you have adjusted your budget to meet the needs of the program/students. Please also have an estimated amount for carry over and your plans.
* GUSD is still losing students a year and has lost most of HiSET students.
* MHUSD has good enrollment specifically in HiSET
* Gavilan's fall classes will be online for Fall 2020. An increase in class enrollment do to layoffs. Gavilan has closed the Morgan Hill site do to money loss. Gavilan is 9 million in the negative and has burned up through the reserves. Possibility of layoffs and personnel job cuts.

**II**.  Revised Budget Allocation after the budget cut of 12.1055%:

* GUSD: $258,064.41
* MHUSD: $474,242.69
* Gavilan: $520,491.02
* SBUSD: $72,491.86

**III.** Reports Due:

* Budget allocation reversion Nova: June 30, 2020
* Annual Plan: August 15, 2020
* Member Year Budget & Work Plan: September 30, 2020

**IV**. Next meeting dates and times:

* June 9, 2020 11:30am-1:00pm